



<u>Committee and Date</u>	<u>Item/Paper</u>
Bishop's Castle, Chirbury & Worthen and Clun Local Joint Committee	5
17 March 2010	Public
7.00pm	

BUDGET 2009/10 DECISION REPORT

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Summary

An annual budget of £49,000 has been allocated to this Local Joint Committee, £20,000 of which is for a Community Chest scheme (applications for £1,500 or less, no match funding required) and £29,000 for projects of more than £1,500 which require match funding. This report details the 8 applications which have been received in the 3rd round which closed on 12 February 2010. It is requested that Committee consider the budget applications and recommendations in this report.

Recommendations:

A. Members are asked to confirm the budget allocations as set out in this report.

REPORT

1. 8 organisations have submitted grant applications for the third round of the 2009/10 allocation. 6 applications are for the Community Chest; 2 applications are for the remaining funds.
2. An assessment of their applications is set out below.

Assessment of Applications - Community Chest (CC) and Match Funded (MF)

Re-ordering of Pews to Provide Community Space (CC#18)

3. Applicant – All Saints Church PCC, Worthen.
4. Project –purchase of 30 chairs to use in space provided for activities by removal of centre back pews in the church.
5. Amount of grant requested - £500 for 30 chairs.
6. **The Committee is Recommended to Approve Funding of £500.**

Clun Walks Booklet (CC#19)

7. Applicant – Clun Walking Club.
8. Project – printing of 1,000 copies of a booklet containing popular walks around Clun to be sold.
9. Amount of grant requested - £1,000 towards costs of £2,200.
10. **The Committee is Recommended to Approve Funding of £500 with the proviso that after one year, if there is any surplus from sale of the booklets and the production of any additional copies, then this surplus be passed to the Parish Council.**

Outdoor Play Area (CC#20)

11. Applicant – Newcastle Childrens' Centre.
12. Project – Resurfacing and renovation of delapidated play area to provide a safe attractive space for local children.
13. Amount of grant requested - £1,075 towards costs of £2,425,
14. **The Committee is Recommended to Approve Funding of £1,075.**

Replacement Crockery (CC#16)

15. Applicant – Norbury Village Hall Charitable Trust.
16. Project – Replacement of existing crockery, which has become unmatched and discoloured, to encourage greater use of the village hall.
17. Amount of grant requested - £500 towards project costs of £727.95 for 120 dinner plates and bowls and 60 mugs, teacups and saucers, milk jugs and bowls.
18. **The Committee is Recommended to Approve Funding of £500.**

Equipment for use by School PTA and for Loan to Community Groups (CC#21)

19. Applicant – St Georges School PTA.
20. Project – to purchase 2 gazebos to provide shelter at checkpoints during the 26 mile Clun Valley Challenge Walk. These gazebos are to be shared with local community groups and schools.
21. Amount of grant requested - £1,379.97 to pay for 2 commercial type gazebos
- 22. The Committee is Recommended to Approve Funding of £1,379.97.**

New Equipment (CC#22)

23. Applicant – Worthen Youth Club.
24. Project – Purchase of new equipment to supplement the items already donated to the club (which started in September 2009).
25. Amount of grant requested - £475.
- 26. The Committee is Recommended to Approve Funding of £475.**

Play, Grow and Learn (MF#14)

27. Applicant – Newcastle Primary School PTA.
28. Project – To improve the school grounds by erecting an outdoor shelter and develop the outdoor space into a bio diverse habitat for the community to use.
29. Amount of grant requested - £5,000 towards costs of £15,000
- 30. The Committee is Recommended to Approve Funding of £5,000.**

Replacement Equipment (MF#15)

31. Applicant – United Branch of the Pony Club.
32. Project – New equipment to replace old and worn out apparatus to be used by this group and associated clubs in Shropshire.
33. Amount of grant requested – £2,250 towards costs of £3,781.38.
- 34. The Committee is Recommended to Defer a Decision on this application until the next round in May 2010, subject to further information being provided by the applicant.**

Current Budget Position

35. These recommendations will commit a total of £8,429.97 leaving £3,841.06 remaining in the committee's budget to be carried forward to 2010/11.

List of Background Papers (This MUST be completed for all reports, but does not include items containing exempt or confidential information)

Human Rights Act Appraisal

The recommendations contained in this report are compatible with the Human Rights Act 1998
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Environmental Appraisal

Risk Management Appraisal

In determining these recommendations, Shropshire Council has considered reputational risk and the course of action minimises this risk.

Community / Consultations Appraisal
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Consideration has been given to the public opinion expressed at the previous Local Meeting.

Cabinet Member

Gwilym Butler

Local Members

Nigel Hartin, Heather Kidd and Peter Phillips

Appendices

None
